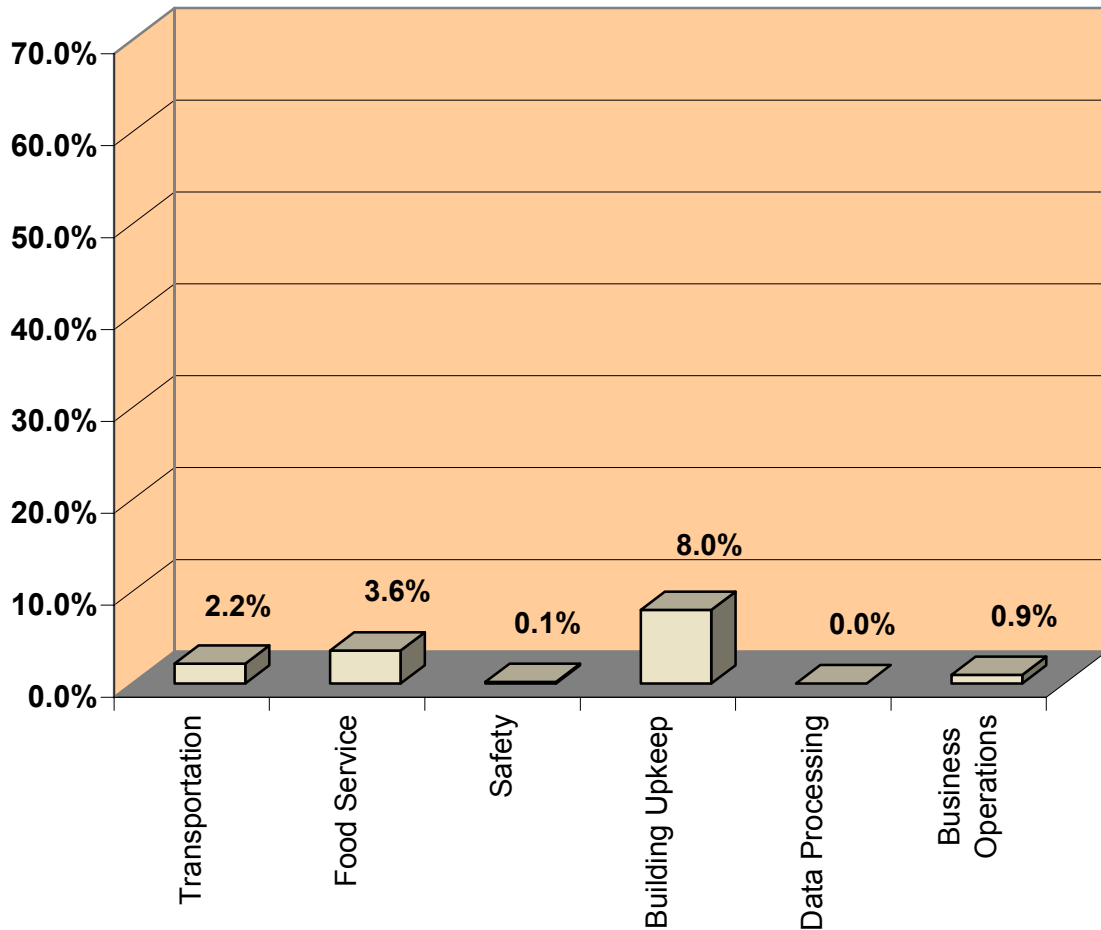


Woonsocket Education Department

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 6,394	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,587,077	\$248	2.2%
Food Service	\$2,631,440	\$412	3.6%
Safety	\$109,273	\$17	0.1%
Building Upkeep, Utilities, et al	\$5,868,321	\$918	8.0%
Data Processing	\$2,063	\$0	0.0%
Business Operations	\$680,106	\$106	0.9%
Operations Expenditures	\$10,878,280	\$1,701	14.8%
Total District Expenditures	\$73,516,737	\$11,498	100.0%